

London Ambulance Service NHS



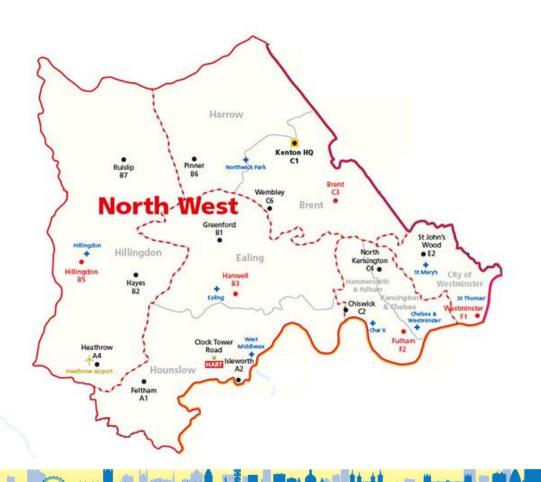
NHS Trust



Hillingdon Health Overview and Scrutiny Committee 14th November 2017



North-West Sector - LAS





How we care for the capital

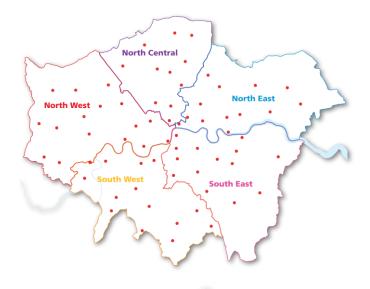


2 Emergency **Operations Centres**





Operating out of over 70 sites





Motorcycle response unit



(recently rated as Good by CQC)



Cycle response unit



2 HART teams

Some facts about London



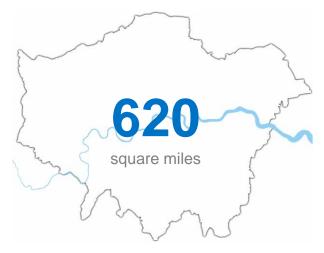
Multicultural

Capital city



300

languages







Tourism

Population swells everyday







Seat of Government & Monarchy



STPs in London



Clinical Commissioning Groups



Police forces



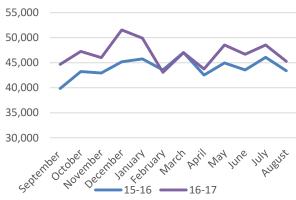
Airports

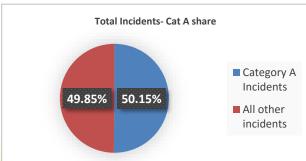
The London Ambulance Service today

Demand is increasing

Total incidents – up 3.3% from last year (August 16- August 17)

Cat A incidents – up 6.6% from last year (August 16 – August 17)







1.9m calls

Demand for our services increases year on year, last year we responded to over 1.9m calls and 1.1m incidents



Growing number of frail and elderly people with complex health needs are living alone, and therefore more likely to call upon the LAS



4,893 staff

63% of which are frontline
Our staff are changing –
more graduates, more
women, higher expectations,
no longer a "job for life"



Average job cycle time is **80 minutes**

Average time on scene is **44 minutes**





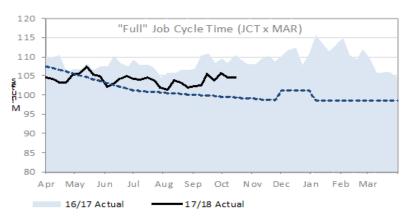


Patients with dementia, mental health needs and obesity provide increasing challenges for our services

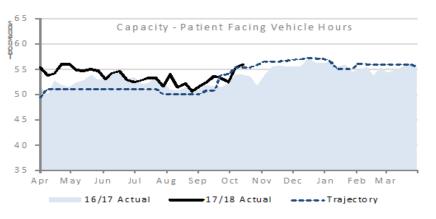


Performance – London YTD Overview







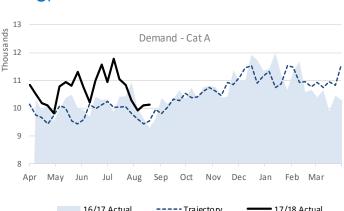


Performance – across London



- Demand has increased by 7,888 calls for 2017 Q1 compared to 2016 Q1 (a 6% increase)
- Despite the increase in demand, performance increased from 65.9% for 2016 Q1 to 71.8% for 2017 Q1 for Cat A8 calls (seriously ill and life threatening)







Demand for our services continues to increase



North West London has seen a 9.2% increase in demand since 1st April, higher than any other area in London

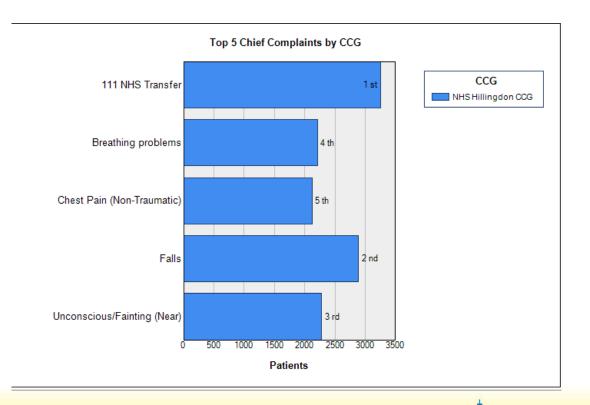


Hillingdon Performance

	Sept-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May 17	Jun-17	Jul-17	Aug-17	Sept-17
Hillingdon CCG Cat A (%)	62.47%	66.81%	69.92%	64.52%	64.13%	67.42%	69.01%	73.89%	68.71%	67.98%	64.30%	66.06%	64.19%
LAS Cat A Performance (%)	63.36%	66.36%	67.41%	64.08%	62.37%	67.77%	73.46%	73.66%	71.87%	69.79%	68.61%	72.04%	68.57%
Number of Cat A Incidents	1,804	1,844	1,832	2,021	1,929	1,725	1,665	1,797	1,959	1,821	1,919	1,771	1,868
Total Demand	3,678	3,827	3,865	4,113	3,906	3,555	3,692	3,749	4,036	3,824	3,928	3,755	3,777

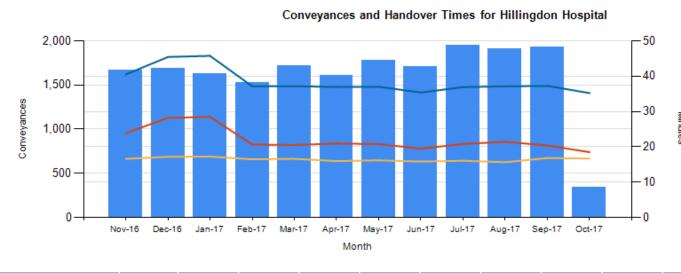


Top Chief Complaints



	NHS Hillingdon CCG		
Chief Complaint			
111 NHS Transfer	3258	13.6%	
Falls	2884	12.0%	
Unconscious/Fainting	2280	9.5%	
Breathing problems	2213	9.2%	
Chest Pain (Non-Traumatic)	2118	8.8%	

Hospital Handover



This is against a target of 15mins

	Sept-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sept-17
Average Arrive at Hospital to Patient Handover (Mins)	22.6	24.4	23.9	28.0	28.5	20.6	20.6	20.8	21.5	19.5	20.7	21.3	20.4
Hours lost over 15 minutes	230.9	302.9	286.3	406.7	405.4	191.3	207.3	185.7	236.2	182.3	231.6	244.7	223.3

Rolling 12 week average - THH



Transported patients 435

Total time lost >15 min 57.6hrs

Total % handovers >15 min 68.1%

>60 min 18.5%

>60 min 1.4%



Appropriate Care pathways



Co-located Urgent Care Centre – Greenbrook Healthcare Reviewed, updated - October 2017

Single Point of Access NW London Mental Health – October 2017

NW London Prevention of Admission – October 2017



Managing demand



- We are working with NW London CCG's to reduce pressure on our Service.
- We are working closely with MPS to understand their increase in activity-37% over the past 3 years
- We have taken a proactive approach to demand management on social media such as the recent #NotAnAmbulance alcohol campaign in August.

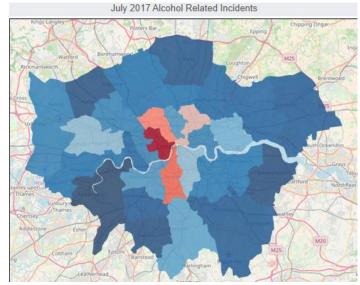










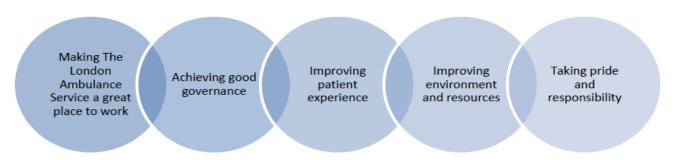


Category	Types of calls	Response standard	Likely % of workload	Response details
Category 1 (Life- threatening event)	Previous Red 1 calls and some Red 2s, including: Cardiac arrests Choking? Unconscious Continuous fitting Not alert after a fall or trauma Allergic reaction with breathing problems	7 minutes mean response time 15 minutes 90 th centile response time	Approx. 250 incidents a day (8% of total workload)	Response time measured with arrival of first emergency responder Will be attended by single responders and ambulance crews The only category that rest breaks will be interrupted to attend
Category 2 (Emergency – potentially serious incident)	Previous Red 2 calls and some previous C1s, including: Stroke patients Fainting – not alert Chest pain RTCs Major burns Sepsis	18 minutes mean response time 40 minutes 90 th centile response time	48%	Response time measured with arrival of transporting vehicle (or first emergency responder if patient does not need to be conveyed) Some Category 2 calls will be attended by single responder if an ambulance is not available for dispatch within eight minutes of call being received
Category 3 (Urgent problem)	Falls Fainting – now alert Diabetic problems Isolated limb fractures Abdominal pain	Maximum of 120 minutes (120 minutes 90th centile response time)	34%	Response time measured with arrival of transporting vehicle
Category 4 (Less urgent problem)	Diarrhoea Vomiting Non-traumatic back pain HCP admission	Maximum of 180 minutes (180 minutes 90 th centile response time)	10%	Maybe managed through hear and treat Response time measured with arrival of transporting vehicle



CQC

- CQC visited in June 2015- Trust was placed in special measures
- LAS published our Quality Improvement Plan in January 2016, setting out the measures to get us out of special measures.
- CQC revisited the Trust to undertake a comprehensive inspection of the Service on 7th, 8th, & 9th February 2017. They issued an updated report in June 2017.







Our rating in 2015 Our rating in 2017

	Care
Clinical excell	Making the LAS great
and a second	Condition

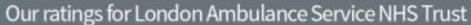
Domain	Rating
Safe	Inadequate
Effective	Requires improvement
Caring	Good
Responsive	Requires improvement
Well-led	Inadequate

Domain	Rating
Safe	Requires improvement
Effective	Good
Caring	Outstanding
Responsive	Good
Well-led	Requires improvement



Our rating in 2017





	Safe	Effective	Caring	Responsive	Well-led	Overall
Overall	Requires improvement	Good	Outstanding	Good	Requires improvement	Requires improvement



How we have improved

Strengthened leadership



- Strong governance arrangements offering better scrutiny and oversight
- Greater recognition, management and recording of risks



Increased our frontline capacity through recruitment

Frontline turnover 16% ⇒ 8% Frontline vacancies 28% ⇒ 10%



Taken action on Bullying and harassment: employing a specialist and speak up Guardian; revising our processes and improving our training so that we address issues and tackle them early



Improved our systems of Medicines Management

800 new drug packs



We can now track drugs administered to individual patients, and drug usage by clinician through our new MedMan system

Improved vehicles and equipment



60 new FRUs



New make ready service rolled out across the service by end July 2017



2014/15	2015/16
69%	76%













How we have improved



Resilience – HART



Significant improvement has been made in EPRR demonstrated through compliance with national standards (CQC report 2017)



Invested £10m in Quality improvement programme and £20m in new vehicles Introduced a new appraisal system designed in partnership with staff



11% ⇒75.3%



Restated our vision and Values and built these into our new appraisal system

Care | Clinical Excellence | Commitment



Addressed under reporting of risks and incidents

Introduced Datix web and trained managers in risk which has resulted in a 47% increase in incidents being reported and better quality, up to date risk registers more reflective of local issues and worries





Warning notice amended to a requirement notice in June 2017



Further medications management changes

State-of-the-art medicines cupboards and locker system

- Meet 1973 Custody Regulations for Controlled Drugs
- Cabinets and safes are purpose built to store medications
- Access control system supported by CCTV
- Audible and visual alarms systems built in to maximise security and storage compliance



Room design includes built in infection prevention control features including specilaised lighting and wipe clean floors and doors









London Ambulance Service NHS



NHS Trust



Thank you. **Any Questions?**



